

## SERVICES

### SUNDAY

8:00 am	Eucharist with hymns
9:00 am	Fellowship
9:15 am	Education for Adults, Youth, and Children
10:30 am	Sung Eucharist
11:45 am	Fellowship

### MONDAY AND SATURDAY

9:00 am	Centering Prayer, Chapel
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## MUSIC REHEARSALS

### CHORISTERS

Tuesdays, 4:30–5:30 pm

### SCHOLA CANTORUM

Tuesdays, 5:45–7:00 pm

### ST. THOMAS CHOIR

Thursdays, 7:15 pm

Sundays, 9:15 am

## CALENDAR

### NOVEMBER 4

10:00 am, Baptism Prep Class, *Del Bene Family Library*

### NOVEMBER 5

9:15 am, Adult Forum: Jim Hughes, *Great Hall*

### NOVEMBER 5

11:30 am, Celebration of Karen's Ministry, *Great Hall*

### NOVEMBER 5

1:00 pm, Safeguarding God's Children Training, *Del Bene Family Library*

### NOVEMBER 5

5:00 pm, Solemn Evensong for All Saints, Rite I (with incense), *Church*

### NOVEMBER 12

12:00 pm, Safeguarding God's People Training, *Del Bene Family Library*

### NOVEMBER 18

10:00 am, Thanksgiving Centerpiece Class, *Great Hall*

### NOVEMBER 19

12:00 pm - 2:00 pm, Ingathering Feast, *Great Hall*

### NOVEMBER 23

Thanksgiving Day! Office Closed on November 23 & 24

# THE COLLECT

November 2017

St. Thomas Episcopal Church • P. O. Box 124 • Medina, WA 98039  
425.454.9541 • www.stthomasmedina.org

## FROM THE RECTOR

### ARE YOU DROWNING?

*By The Rev. Lex Breckinridge*

“There is a story told and retold in the Middle East about how to help someone who’s drowning. The story goes that a man had fallen into a river. He was not much of a swimmer and was drowning. A crowd of concerned people wanted to rescue him. They were standing at the edge of the water, each of them urgently shouting out to him:

*“Give me your hand, give me your hand!”*

The man was battling the waves and ignored their urgent plea. He kept going under and was clearly struggling to take another breath.

And then another man walked up to the scene. He too cared about the drowning man. But his approach was different. Calmly he walked up to the water, waded in up to his knees, glanced lovingly at the drowning man, and said:

*“Take my hand.”*

Much to everyone’s surprise, the drowning man reached out and grabbed the fellow’s hand. The two came out of the dangerous water. The drowning man sat up at the edge of the water, breathing heavily, looking relieved, exhausted, and grateful.

The crowd turned towards the man and asked in complete puzzlement: How were you able to reach him when he didn’t heed our plea?” The man calmly said:

*“You all asked him for something, his hand. I offered him something, my hand. A drowning man is in no position to give you anything.”*

Let us remember not to ask anything of someone who is drowning.”

I ran across this story, which comes from the Sufi tradition, this week and it really hit home.

So many people right now feel as if they are drowning, Harvey, Irma, Maria, Las Vegas, Napa, Sonoma. Fires, floods, shootings. It feels pretty chaotic. Zonnie and I had the experience of the Sonoma fires three weeks ago as we were driving home from Robert and Jessie’s wedding. As we tried to leave Sonoma that Monday morning, we found ourselves with fire all around us.

*[continued on page 2]*

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FROM THE RECTOR

*[continued from page 1]*

And we were faced with roadblock after roadblock. When we did at last make it out of harm's way, we realized that we were a little traumatized by the experience of witnessing, even if from a distance, a vision of hell fire.

So many of us feel as if we are drowning. And it's not just these external events. I've been surprised in what seems to me like an uptick in personal brokenness. Marriages that are foundering, parent-child relationships that are conflicted, careers that are stalled. Older folks who feel forgotten by family and friends. All this brings with it shame. It makes us want to run away and hide. It's just exhausting. Whether it's a result of external or internal events or some combination of the two, lots of folks feel as if they're drowning. So what do we do? I was talking about all this with a wise friend earlier this week. We were acknowledging all the pain and trauma and shame that seems to be in the air right now, and she said, "We just need to be kinder to each other. We just need to be kinder to each other." She said this with such passion and fervor. Yes! It really touched my heart. We do need to be kinder to each other. And that leads us back to our story. How was the drowning man at last saved? NOT by the well-meaning people on the shore who said, "Hey, if you need any help, just let me know. Reach out your hand." The drowning man was too exhausted and confused to do that. He couldn't do one more thing. It was the good fellow who reached out his hand to the drowning man. Who got in the water with him. He didn't wave at him from the shore. He got in the boat and rowed with him.

So if you want to reach out to someone who's struggling to stay above water, go to them. But don't

ask them to give you their hand. Offer them your hand. Offer them your listening ear. Offer them your shoulder to weep on. Offer them your love. Release your friends and your family from the shame of their brokenness. Let them know you love them through their brokenness. Let them know you love them – and here's a hard one – because they are broken. Because you know what? You're broken too. Come to them as you are. Let them be who they are.

The Lord Jesus is always reaching out his hand to you. Will you take it? Will you be his hands and reach out your hand to someone who's drowning? It may save both your lives.

Faithfully,



## ST THOMAS WOMEN'S GROUP PLEASE JOIN US!

Regularly scheduled gatherings for women occur the 4th Sunday of the Month with special events scheduled at other times. Our next gathering is on **Sunday, November 26** when the focus will be on sharing our gifts through a community service project

Mark your calendars for December 9th - Advent Quiet Day Retreat. Please join us for a day of quiet and contemplation on **Saturday, December 9** in the Ebsworth Life Center. We'll gather at 8:30 for a continental breakfast and conversation and then move into our program for the day. In the midst of the busyness many of us experience in December, we invite you to take a break! Please join us as we quiet our spirits, experience some creativity time, and prayerfully reflect on the season of Advent. Continental breakfast and lunch provided. Cost \$30; Scholarships available.

Watch for St. Thomas Connect invitations in early November. Contact Sheila Miller at 913-424-2097 or [millersden89@gmail.com](mailto:millersden89@gmail.com) with questions.





## A LETTER FROM THE REV. KAREN HAIG

Beloved,

How to begin a last note to you? Some of us have been together more than seven years, some of us for just months, but no matter how long we've known one another, you – both as individuals and as a congregation – are written on my heart. It's hard to imagine Sundays without seeing your faces and falling in to your generous hugs. It's hard to imagine Wednesday evenings without hearing your words of wisdom and wondering together about who we are called to be and what wonderful things God is calling us to do. It's hard to imagine not baptizing your babies, helping you to find your way in caring for elderly parents, praying with you as you make your way through the joyful and difficult times of life. You mean the world to me and I will take you with me when I go.

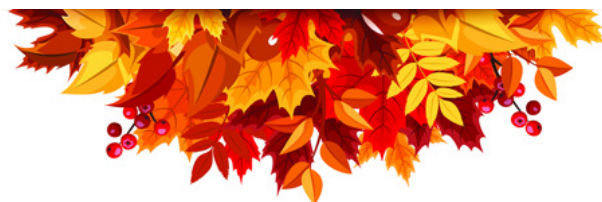
My feelings of connection to you and to St Thomas seem just right. It will be hard to leave you, and yet I can't imagine a church – church being the people of God rather than the institution, the building or the clergy and staff – being more equipped than you are, to continue to learn and to grow both spiritually and communally. I can't imagine a church being better equipped to share the Gospel of love with each other and with our neighbors far beyond the world that is St Thomas. I believe that God has used me well at St Thomas. I have felt your love and shed more than a few tears with you, and I know you will miss me too. That's natural, isn't it? Sometimes the measure of our sadness is the measure of our loving.

I have loved my time with you and I ask your prayers as I go home to Bainbridge and begin to shepherd a new community of God's people. I thank you for your part in helping me to become the priest that I am, and hope you know how important you have been in my formation as a person and as a priest. You have taught me much, loved me well, and served alongside me to bring God's kingdom ever closer. Thank you for all of that. I couldn't possibly be more grateful.

I know you will welcome your new priest as warmly and wonderfully as you welcomed me. Help her to find her way, teach her how best to love and to serve you and share your lives together. Don't hold back because the leaving can be hard... we would never have had the glorious time we did, had we been thinking we shouldn't connect because the parting can be sad. It's important to remember that we will always be connected, that we will always be united in building God's kingdom right here on earth. It's been a little slice of heaven these last seven years, and there is no end to my gratitude. Let's continue to work together, bringing everything we have to offer to the work of making God's boundless love known to everyone. And finally my brothers and sisters, whatever is true, whatever is noble, whatever is right, whatever is pure, whatever is lovely, whatever is admirable, if anything is excellent or praiseworthy, think about such things, and the God of peace will be with you." *Philippians 4:8*.

Much love and abundant blessings,

Karen +



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# PARISH LIFE

## SAVE THE DATE! DECEMBER EVENTS

- December 2 9:30 am  
St. Nicholas Breakfast
- December 3 5:00 pm  
Lessons & Carols
- December 16 5:00 pm  
Neighborhood Caroling
- December 24 7:00 and 10:00 pm  
Festal Choral Eucharist  
with Brass and Choirs
- December 25 Christmas Eve Services  
9:00 am, 4:00 pm, 7:00  
pm, and 10:00 pm
- December 31 7:30 pm  
New Year's Eve Concert:  
The Sacred Music of Duke  
Ellington

## SAFEGUARDING GOD'S PEOPLE SAFEGUARDING GOD'S CHILDREN TRAINING

The Safeguarding God's Children and Safeguarding God's People programs teach us how to identify and prevent abuse within the church community. *All clergy, people in leadership (Vestry), people who work directly with children, and all paid staff in our congregation are required to take these trainings, and to be re-certified every 5 years.* UPDATED TIME: The next Safeguarding God's Children training will be conducted on **Sunday, November 5 from 1:00 pm to 4:00 pm**. A Safeguarding God's People (for those working with adults) training will be held after church on **Sunday, November 12th**. There is no cost associated with the trainings. Please bring a brown bag lunch. If you have questions or are unsure about when you were last certified, please contact the office or [lisalynn@stthomasmedina.org](mailto:lisalynn@stthomasmedina.org). Many thanks for your commitment to our community and to keeping the most vulnerable among us safely in our care.



## CHILDREN'S REGISTRATION

Registration for Fall Children's Faith Formation is ongoing! Registering provides the adults working with your children important information about everything from their family contact information to their food allergies, and allows us to properly plan for their participation. Please register your children in the Kids' Club or Godly Play rooms with the blue form. Contact Lisalynn Reed at [lisalynn@stthomasmedina.org](mailto:lisalynn@stthomasmedina.org) or 425-454-9541.

## YOUTH GROUP DATES

### NOVEMBER & DECEMBER

Join your peers for monthly food, fun, and fellowship. November's dinner for both gatherings will be a southern style BBQ!

#### NOVEMBER

11/12/17 5:00 pm - 7:00 pm

Middle School Youth Group will meet the 2nd Sunday of the month (**new date!**) in the Youth Center.

11/19/17 6:00 pm - 8:00 pm

High School Youth Group (Grades 9-12) will meet the 3rd Sunday of the month in the Youth Center.

#### DECEMBER

12/10/17 5:00 pm - 7:00 pm

Middle School Youth Group will meet the 2nd Sunday of the month (**new date!**) in the Youth Center.

12/17/17 6:00 pm - 8:00 pm

High School Youth Group (Grades 9-12) will meet the 3rd Sunday of the month in the Youth Center.



## MUSIC NOTES

By Doug Cleveland, Director of Music & Liturgical Arts

I'm delighted to announce some highlights of our 2017-2018 season. Please come and enjoy these upcoming Sunday events. - *Doug*

October 8	3:00 pm	Choral Arts Northwest with Doug Cleveland, Organ
November 5	5:00 pm	Solemn Evensong for All Saints, Rite I (incense will be used)
November 19	5:00 pm	Piano Trio with musicians from the Seattle Symphony
December 3	5:00 pm	A Candlelight Service of Lessons and Carols for Advent
December 24	7:00 and 10:00 pm	Festal Choral Eucharist with Brass and Choirs
December 31	7:30 pm	New Year's Eve Concert: The Sacred Music of Duke Ellington
February 4	5:00 pm	Choral Evensong
February 18	5:00 pm	Doug Cleveland and friends, Music for organ and instruments
March 4	5:00 pm	Choral Evensong
April 3	9:00 and 11:00 am	Festal Choral Eucharist for Easter with Brass, Organ, and Choirs
June 3	5:00 pm	Festal Choral Evensong



## YOUTH CHOIRS

St. Thomas Youth Choir rehearsals have begun!

Chorister rehearsals for the 2017-2018 season are as follows:

- *Choristers (beginning/intermediate singers)*: Tuesdays from 4:30 to 5:30 pm
- *Schola Cantorum (advanced singers)*: Tuesdays from 5:45 to 7:00 pm

Both groups sing during the 10:30 am service on the second Sunday of each month, with a rehearsal from 10:00 am to noon the preceding Saturday.

We are always excited to welcome new singers! If your child is interested in singing with a youth choir at St. Thomas, please email Tim Blok, [tim@stthomasmedina.org](mailto:tim@stthomasmedina.org) for more information.

## CHRISTMAS EVE SERVICES

MARK YOUR CALENDARS

**Sunday, December 24, 2017**

- 9:00 am Holy Eucharist
- 4:00 pm Children's Pageant
- 7:00 pm &
- 10:00 pm Festal Choral Eucharist with Brass and Choirs

## LESSONS & CAROLS

December 3

On **Sunday, December 3 at 5:00 PM**, you are invited to experience a multi-generational Service of Advent Lessons and Carols led by the St. Thomas Singers, Schola Cantorum and St. Thomas Choristers. This quiet service is intended to be a time of spiritual preparation, as we watch and wait for the coming of the Kingdom of God. The choirs will sing Advent choral music of R. Vaughan Williams, Boris Ord, Steven Rickards and Paul Manz. The congregation will have the opportunity to sing several Advent hymns including "O come, O Come, Emmanuel." Come and experience this beautiful service and may it propel you quietly toward the joy of Christmas.



# Harvesting Abundance

LOCAL INITIATIVES OF FOOD AND FAITH



Brian Sellers-Petersen *Foreword by Sarah Nolan*

## HARVESTING ABUNDANCE: LOCAL INITIATIVES OF FOOD & FAITH

The Rev. Brian Sellers-Petersen will be our guest preacher on **Sunday, November 26**. He'll tell us all about his newly published book, "Harvesting Abundance: Local Initiatives of Food & Faith", during formation hour. Signed copies of his book (Christmas gifts for your loved ones?) will be for sale during coffee hours.

## OUTREACH OPPORTUNITIES

### THE SOPHIA WAY

#### Help needed for Sophia Way Lunch Program

Please consider joining the team that provides lunch on the 4th Thursday of each month. Minimal time/\$ commitment but maximum impact for the ladies and for your fellow parishioners. For inquiry please call Beth Zobel at 425-503-4036.

### HOPELINK FUNDRAISER

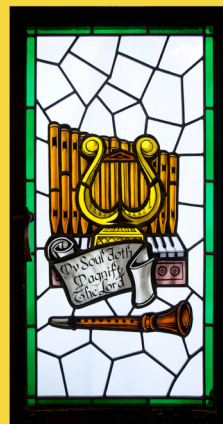
Hopelink has a limited-edition Glassy Baby in the Cabo color with "Hopelink" etched on the lower portion of the glass. The Glassy Baby will be available to purchase for \$100. The candle holders will be available the next two Sundays. For more information contact Pat Hughes at pat@hugheshome.us

### NEIGHBORS IN NEED

Once a month, the Neighbors in Need crew gathers in the kitchen to assemble bags filled with donated food, socks, water, and other basic necessities for those in need. For more information and a list of needed supplies, contact Claude Rogers at 425-641-1350.

### SANDWICH MAKERS

On Wednesday, November 15, all are welcome to join the St. Thomas crew and lend a hand in the kitchen. Every month we make sandwiches for the hungry men at the Compass Center in Seattle. Contact: Nancy Nelson, 425-885-1657.



## Choral Evensong@ ST. THOMAS

*Solemn Evensong for All Saints, Rite I*

**Sunday, November 5  
5:00pm**

[www.stthomasmedina.org](http://www.stthomasmedina.org)

ST THOMAS FLOWER GUILD *presents:*

## Thanksgiving Centerpiece Class

Saturday, November 18, 10am  
\$30 per person

RSVP by Nov 1  
[accentsetc@msn.com](mailto:accentsetc@msn.com)



# ST. THOMAS EPISCOPAL CHURCH

## Vestry

Anne Corley, *Senior Warden*  
Michael Greenberg, *Junior Warden*  
Fred Barkman, *Treasurer*  
Andrea Sato-Borgmann, *Chancellor*  
Pat Hughes, *Clerk*

Anne Bentley	Mark Nelson
Bill Cahill	David Paranchych
Jim Hughes	Kathy Smith
Yvonne Lamey	Fred Williams
Molly McConkey	Stephanie Bentley
Lorraine McReynolds	Isabel Williams

## Staff

The Right Rev. Greg Rickel,  
*Bishop of the Diocese of Olympia*  
The Rev. Lex Breckinridge, *Rector*  
The Rev. Stephen W. Best, *Associate for  
Couples & Family Life*  
The Rev. Karen Haig, *Associate Rector*  
Doug Cleveland, *Director of Music &  
Liturgical Arts*  
Tim Blok, *Director of Youth Choirs*  
Sunni Bannon, *Interim Associate for  
Youth & Pastoral Care*  
Lisalynn Reed, *Godly Play Coordinator*  
Kathleen Higgins, *Kids' Club  
Coordinator*  
Maria Pineda and Benigne Ibyishaka  
*Childcare Providers*  
Carey Sheffield, *Director, Community  
Connections*  
Doug Anderson, *Day Porter*  
Greg Murray, *Chief Operating Officer*  
Natalie Ham, *Executive Assistant to the  
Rector*

## The Collect

Natalie Ham, *Layout and Production Editor*

**Deadline:** For the **December** issue, please submit all articles by **November 11**. Please submit copy to [office@stthomasmedina.org](mailto:office@stthomasmedina.org) or leave in the mailslot marked "Collect" at the church. All articles will be edited. Questions? Please call Natalie at 425-454-9541.

# INGATHERING FEAST

November 19

We hope you will all join us on "In Gathering" Sunday, which will be a celebration of the completion of "All Things Bright and Beautiful" Capital Campaign and our 2018 Annual Financial Plan for Mission. This is a very important time in the life of St. Thomas. Volunteers are working very diligently to contact every family that wishes to support the capital campaign and the annual fund drive prior to November 19. You can help this effort by calling one of the volunteers and scheduling your visit promptly.

## VOLUNTEER VISITORS

- |                                      |              |                             |
|--------------------------------------|--------------|-----------------------------|
| 1) Bill McSherry – Co-Chair          | 206-618-5993 | billmcsherry@gmail.com      |
| 2) Kristen McSherry – Co-Chair       | 425-444-5996 | kristenmcsherry@gmail.com   |
| 3) Fred Williams – Co-Chair          | 425-802-0198 | fredwilms@aol.com           |
| 4) Mary Williams – Co-Chair          | 425-985-4800 | mknwilms@hotmail.com        |
| 5) Fred Barkman                      | 206-949-1087 | f.barkmanjr@comcast.net     |
| 6) Gwyn Barkman                      | 206-919-6206 | barkmang@bsd405.org         |
| 7) Anne Corley, Senior Warden        | 425-289-8675 | anne@corleycompany.com      |
| 8) Michael Greenberg, Junior Warden  | 214-663-0328 | michaelg97@mac.com          |
| 9) Dave Katri                        | 425-890-2218 | davidkatri@msn.com          |
| 10) Judy Katri                       | 425-890-2219 | jakatri@msn.com             |
| 11) Rose Magee                       | 425-454-2553 | rclmag35@gmail.com          |
| 12) Fred McConkey                    | 425-922-1550 | Fred@McConkeyDev.com        |
| 13) Molly McConkey                   | 425-301-0040 | mollymccconkey@gmail.com    |
| 14) Marilee McCorrison               | 425-462-8099 | marileemccorrison@msn.com   |
| 15) Lex Breckinridge, Rector         |              | lex@stthomasmedina.org      |
| 16) Greg Murray, Chief Oper. Officer |              | greg@stthomasmedina.org     |
| 17) Yvonne Lamey                     | 206-719-1568 | Y2hike@outlook.com          |
| 18) David Paranchych                 | 425-999-6869 | dparanchych@gmail.com       |
| 19) Bill Cahill                      |              |                             |
| 20) Anne Bentley                     | 425-999-9226 | annesbentley@yahoo.com      |
| 21) Mark Nelson                      | 206-617-8069 | mark@nelsonarchitecture.net |
| 22) Jim Hughes                       | 408-621-1063 | jim@hugheshome.us           |
| 23) Kathy Smith                      | 425-466-1033 | Kathyjsmith01@gmail.com     |

Honorary Chairs – Ev & Joanne Loyd





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# St. Thomas Episcopal Church

## Financial Report – Year to Date as of 9/30/17

### Income

- Pledge contributions were behind plan by approximately \$36,000 year to date. The Finance Committee and Vestry encourage all parishioners to be sure that their pledges are kept current.
- Non-pledge contributions (plate, contributions and donations) were ahead of plan year to date by \$30,000.
- Endowment & Bequest were behind plan year to date by \$8,949.
- Lease revenue was ahead of plan because of an early lease payment by St. Thomas School.
- ELC Debt Reduction Contributions are behind plan year to date. These funds are important because they were calculated into the loan payoff.
- Overall income is ahead of plan by over \$9,050 year to date. (This does not include the gifts made to retire the debt on the Ebsworth Life Center, which were not part of the approved plan.)

### Expenses

- Although expenses for building maintenance, outreach activities and fellowship events were higher year to date, overall expenses were approximately \$51,000 lower than plan year to date. In addition, we are \$15,000 ahead of plan on other income - building use fees, which also helped to lower our overall expenses.

### Year End Forecast

- The Treasurer, Finance Committee and Chief Operating Officer are optimistic that we will end the year in the black, or at least break even, if pledges meet projections and we continue to control expenses.

### Cash Position

- As of September 30<sup>th</sup>, the parish had \$211,882 of cash on hand of which approximately \$42,000 is restricted for the Rector Sabbatical. This compares to \$129,276 of cash on hand for the prior year as of 9/30/16. Current cash on hand equates to 52 days of operating cash based on the 2017 Financial Plan for Mission. We are working toward a goal of maintaining 120 days of working cash on hand.
- The St. Thomas Legacy Foundation had \$673,889 in its various endowments and reserve funds as of September 30<sup>th</sup>, which is approximately the same as the corresponding period last year.

The Rector and Vestry extend their thanks and gratitude for your faithful financial support as we work to achieve our mission of knowing Jesus Christ and making Christ's transforming love known to our community and beyond.





**St. Thomas Epsicopal Church**  
**Statement of Activities & Changes in Net Assets**  
**with Budget to Actual Comparison YTD as of 9/30/17**

Modified Cash Basis

**Income**

	YTD	FPM (YTD)	Difference	2017 FPM (Total)
Pledge Contributions	\$ 824,396	\$ 860,000	\$ (35,604)	\$ 1,145,000
ELC Debt Reduction Contributions	\$ 10,144	\$ 23,460	\$ (13,316)	\$ 31,280
ELC Pledge Campaign Gifts	\$ 45,100	\$ -	\$ 45,100	\$ -
Hayes ELC Gift	\$ 319,876	\$ -	\$ 319,876	\$ -
Non-Pledge Contributions	\$ 128,207	\$ 98,043	\$ 30,164	\$ 134,890
Endowment & Bequest Contributions	\$ 21,051	\$ 30,000	\$ (8,949)	\$ 80,000
Lease Revenue	\$ 116,928	\$ 92,701	\$ 24,227	\$ 123,601
Investment Income	\$ 12,537	\$ 9	\$ 12,528	\$ 12
<b>Total Income</b>	<b>\$ 1,478,239</b>	<b>\$ 1,104,212</b>	<b>\$ 374,027</b>	<b>\$ 1,514,783</b>

**Expenses**

	YTD	FPM (YTD)	Difference	2017 FPM (Total)
Advertising & Promotions	\$ 1,940	\$ 250	\$ 1,690	\$ 2,050
Banking	\$ 21,177	\$ 22,440	\$ (1,263)	\$ 29,920
Books & Curriculum Materials	\$ 2,037	\$ 1,858	\$ 180	\$ 2,210
Buildings & Grounds	\$ 89,678	\$ 83,300	\$ 6,378	\$ 108,441
Diocesan Assessment	\$ 132,007	\$ 165,429	\$ (33,422)	\$ 220,572
Donations	\$ 35,696	\$ 15,850	\$ 19,846	\$ 19,300
Equipment Lease	\$ 29,110	\$ 27,900	\$ 1,210	\$ 37,200
Facility Fees	\$ 5,900	\$ 13,000	\$ (7,100)	\$ 18,550
Fellowship	\$ -	\$ 225	\$ (225)	\$ 225
Food & Beverage	\$ 12,536	\$ 9,675	\$ 2,861	\$ 12,925
Honorariums	\$ 10,960	\$ 7,325	\$ 3,635	\$ 10,150
Insurance	\$ 11,265	\$ 12,000	\$ (735)	\$ 16,000
Meetings & Events	\$ 19,673	\$ 5,350	\$ 14,323	\$ 7,025
Postage	\$ 2,454	\$ 2,150	\$ 304	\$ 2,750
Printing & Copying	\$ 1,705	\$ 1,125	\$ 580	\$ 1,500
Services	\$ 23,758	\$ 20,938	\$ 2,821	\$ 22,250
Supplies	\$ 20,881	\$ 24,175	\$ (3,294)	\$ 46,825
Technology	\$ 7,908	\$ 6,769	\$ 1,139	\$ 9,026
Training	\$ 16	\$ 350	\$ (334)	\$ 350
Travel	\$ 1,852	\$ 1,500	\$ 352	\$ 2,000
Utilities	\$ 44,286	\$ 46,245	\$ (1,959)	\$ 61,660
Wages & Benefits	\$ 633,916	\$ 676,400	\$ (42,483)	\$ 901,833
<b>Total Expenses</b>	<b>\$ 1,108,757</b>	<b>\$ 1,144,254</b>	<b>\$ (50,982)</b>	<b>\$ 1,532,763</b>
<b>Net Ordinary Income</b>	<b>\$ 369,481</b>	<b>\$ (40,042)</b>	<b>\$ 425,009</b>	<b>\$ (17,980)</b>
<b>Other Income</b>	<b>\$ 42,961</b>	<b>\$ 27,475</b>	<b>\$ 15,486</b>	<b>\$ 37,275</b>
<b>Net Income (Loss)</b>	<b>\$ 412,442</b>	<b>\$ (12,567)</b>	<b>\$ 425,009</b>	<b>\$ (17,980)</b>

**Consolidated Statement of Activities & Changes in Net Assets**  
**St. Thomas Episcopal Church & St. Thomas Legacy Foundation**  
**YTD as of 9/30/17 with Prior Year Comparison (Same Period)**

Modified Cash Basis

Operating Fund Revenue	2017	2016
Pledges	\$ 824,396	\$ 789,539
ELC Debt Reduction Contributions	\$ 375,120	\$ -
Non-Pledge Contributions	\$ 128,207	\$ 84,037
Endowment & Bequest Contributions	\$ 21,051	\$ 80,875
Lease Revenue	\$ 116,928	\$ 108,423
Investment Income	\$ 12,537	\$ 295
<b>Total Income</b>	<b>\$ 1,478,239</b>	<b>\$ 1,063,170</b>
<b>Operating Fund Expenses</b>		
Advertising & Promotions	\$ 1,940	\$ 2,380
Banking	\$ 21,177	\$ 9,227
Books & Curriculum Materials	\$ 2,037	\$ 1,285
Buildings & Grounds	\$ 89,678	\$ 80,535
Diocesan Assessment	\$ 132,007	\$ 145,157
Donations	\$ 35,696	\$ 34,871
Equipment Lease	\$ 29,110	\$ 27,669
Facility Fees	\$ 5,900	\$ -
Fellowship	\$ -	\$ 42
Food & Beverage	\$ 12,536	\$ 12,117
Honorariums	\$ 10,960	\$ 1,135
Insurance	\$ 11,265	\$ 10,670
Meetings & Events	\$ 19,673	\$ 1,133
Postage	\$ 2,454	\$ 1,828
Printing & Copying	\$ 1,705	\$ 2,269
Services	\$ 23,758	\$ 25,891
Supplies	\$ 20,881	\$ 25,432
Technology	\$ 7,908	\$ 12,372
Training	\$ 16	\$ -
Travel	\$ 1,852	\$ 9,433
Utilities	\$ 44,286	\$ 44,288
Wages & Benefits	\$ 633,916	\$ 613,434
<b>Total Expenses</b>	<b>\$ 1,108,757</b>	<b>\$ 1,061,166</b>
<b>Other Income</b>	<b>\$ 42,961</b>	<b>\$ 12,323</b>
<b>Change in Nets Assets from Operation</b>	<b>\$ 412,442</b>	<b>\$ 14,326</b>
<b>Non-Operating Expenses</b>		
Distributions to Parish - Policy	\$ 26,316	\$ -
Distributions to Parish - Other	\$ 43,381	\$ 42,830
Niche Refunds	\$ 1,200	\$ 1,200
Fees & Service Charges	\$ 780	\$ 350
Interest Expense	\$ -	\$ 13,340
Professional Expenses	\$ 1,000	\$ 3,772
Office Supplies	\$ -	\$ 193
<b>Total Expenses</b>	<b>\$ 72,677</b>	<b>\$ 61,686</b>
<b>Other Income/Expenses</b>	<b>\$ 5,265</b>	<b>\$ 5,494</b>
<b>Change in Nets Assets from Non-Operating Activities</b>	<b>\$ 2,696</b>	<b>\$ 84,545</b>
<b>Total Change in Net Assets</b>	<b>\$ 415,139</b>	<b>\$ 98,871</b>

**Consolidated Statement of Financial Position  
St. Thomas Episcopal Church & St. Thomas Legacy Foundation  
For YTD as of 9/30/17 with Prior Year Comparison - Same Period**

	Modified Cash Basis		
	2017	2016	2016
<b>Assets</b>			
	<b>Church</b>	<b>Foundation</b>	
Cash & Cash Equivalents	\$ 211,882	\$ 77,226	\$ 142,540
Investments	-	\$ 572,688	\$ 648,447
Property, Buildings & Fixtures	\$ 10,710,828	\$ 10,710,828	\$ 10,632,224
<b>Total Assets</b>	<b>\$ 10,922,710</b>	<b>\$ 649,914</b>	<b>\$ 11,423,212</b>
<b>Liabilities &amp; Net Assets</b>			
<b>Liabilities</b>			
Current Liabilities	\$ 65,778	\$ 65,778	\$ 14,493
Payroll Liabilities	\$ (176)	\$ (176)	\$ 2,293
<b>Total Current Liabilities</b>	<b>\$ 65,601</b>	<b>\$ 65,601</b>	<b>\$ 16,785</b>
<b>Long Term Liabilities</b>			
ELC Loan	\$ -	\$ -	\$ 390,000
	\$ -	\$ -	\$ 390,000
<b>Total Liabilities</b>	<b>\$ 65,601</b>	<b>\$ 65,601</b>	<b>\$ 406,785</b>
<b>Net Assets</b>			
Unrestricted	\$ 10,444,666	\$ 316,339	\$ 10,586,678
Temporarily Restricted	-	\$ 194,411	\$ 194,411
Permanently Restricted	-	\$ 136,467	\$ 136,467
Net Income	\$ 412,442	\$ 2,696	\$ 98,871
<b>Total Net Assets</b>	<b>\$ 10,857,108</b>	<b>\$ 649,914</b>	<b>\$ 11,016,427</b>
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 10,922,710</b>	<b>\$ 649,914</b>	<b>\$ 11,423,212</b>

# INGATHERING

# Feast

SUN  
Nov 19  
12-2PM

*Gather in from the field  
the fruit of your labor.*  
Exodus 23:16



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